Prison Industry Enhancement Certification Program Quarterly Report

STATISTICS FOR THE QUARTER ENDING MARCH 31, 2024

| Site | Gross Wages | Victims Programs** | Room & Board | Family Support | Total Taxes | Total Deductions | Net Wages | Mandatory Savings |
|---|----------------|-----------------------|-----------------|-------------------|-------------|---------------------|-----------|----------------------|
| Arizona Department of Corrections | 331,680 | 36,246 | 99,504 | 0 | 46,563 | 182,314 | 149,367 | 71,344 |
| Arkansas Department of Corrections | 79,689 | 3,984 | 31,876 | 0 | 10,014 | 45,874 | 33,815 | 7,969 |
| California Department of Corrections and Rehab | 61,816 | 10,867 | 10,713 | 8,661 | 8,251 | 38,492 | 23,323 | 12,610 |
| Colorado Department of Corrections | 95,783 | 19,157 | 0 | 3,496 | 0 | 22,652 | 73,131 | 23,742 |
| Federal Prison Industries-Federal BOP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison Rehab. Industries & Diversified Enterprises | 385,919 | 38,592 | 192,961 | 13,528 | 1,463 | 246,544 | 139,374 | 0 |
| Georgia Department of Corrections | 72,441 | 7,251 | 14,441 | 0 | 2,412 | 24,105 | 48,337 | 14,441 |
| Idaho Department of Correction | 806,379 | 36,992 | 184,958 | 0 | 106,186 | 328,136 | 478,243 | 135,376 |
| Indiana Department of Correction | 95,958 | 9,775 | 38,478 | 0 | 6,864 | 55,117 | 40,841 | 14,394 |
| lowa Department of Corrections | 1,508,426 | 523,418 | 461,010 | 48,614 | 173,945 | 1,206,987 | 301,439 | 7,925 |
| Kansas Department of Corrections | 2,676,160 | 118,411 | 669,044 | 0 | 414,155 | 1,201,610 | 1,474,551 | 135,054 |
| Kentucky Department of Corrections | 35,052 | 6,810 | 4,767 | 0 | 0 | 11,578 | 23,474 | 0 |
| Louisiana Department of Public Safety and Corrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

^{**}This figure may include court ordered restitution

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| Maine Department of Corrections | 482 | 24 | 30 | 24 | 100 | 178 | 304 | 0 |
| Maryland Division of Correction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hennepin County Adult Correctional Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minnesota Department of Corrections | 1,144,025 | 78,445 | 664,777 | 70,680 | 12,001 | 825,903 | 318,122 | 40,050 |
| MAGCOR | 26,263 | 2,364 | 6,303 | 0 | 0 | 8,667 | 17,596 | 0 |
| Montana Department of Corrections | 102 | 14 | 46 | 10 | 10 | 80 | 22 | 2 |
| Nebraska Department of Correctional Services | 257,557 | 12,878 | 33,996 | 35,056 | 40,268 | 122,197 | 135,359 | 97,189 |
| Nevada Department of Corrections | 126,406 | 6,316 | 37,863 | 0 | 0 | 44,179 | 82,226 | 0 |
| New Hampshire, Strafford County Dept of Corrs | 123,933 | 6,196 | 68,162 | 0 | 0 | 74,358 | 49,575 | 24,787 |
| North Carolina Department of Correction | 37,697 | 521 | 521 | 0 | 5,630 | 6,673 | 31,024 | 0 |
| North Dakota Dept of Corrs and Rehabilitation | 266 | 13 | 142 | 44 | 0 | 200 | 67 | 17 |
| Ohio Department of Rehabilitation and Corrections | 31,317 | 0 | 8,676 | 1,168 | 0 | 9,845 | 21,472 | 9,172 |
| Oklahoma Department of Corrections | 46,053 | 2,303 | 19,248 | 0 | 5,254 | 26,805 | 19,248 | 7,699 |

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| Oregon Corrections Enterprises | 258,093 | 12,905 | 189,524 | 1,471 | 2,575 | 206,475 | 51,618 | 0 |
| South Carolina Department of Corrections | 874,723 | 170,767 | 185,957 | 46,564 | 73,290 | 476,578 | 398,146 | 87,472 |
| South Dakota Department of Corrections | 74,691 | 4,481 | 14,938 | 4,481 | 7,360 | 31,261 | 43,430 | 0 |
| Tennessee Rehabilitative Initiative In Corr. Board | 271,086 | 13,554 | 94,880 | 0 | 0 | 108,434 | 162,652 | 15,785 |
| Texas Board of Criminal Justice | 133,587 | 13,359 | 73,251 | 8,010 | 11,602 | 106,221 | 27,366 | 0 |
| Utah County Sheriff's Office | 112,135 | 5,607 | 72,794 | 0 | 11,307 | 89,708 | 22,427 | 11,213 |
| Utah Department of Corrections | 138,848 | 11,108 | 69,424 | 0 | 1,070 | 81,602 | 57,247 | 0 |
| Wyoming Department of Corrections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,806,565 | 1,152,359 | 3,248,285 | 241,807 | 940,320 | 5,582,772 | 4,223,793 | 716,243 |

^{**}This figure may include court ordered restitution