

Prison Industry Enhancement Certification Program

Quarterly Report

STATISTICS FOR THE QUARTER ENDING DECEMBER 31, 2018

| Site | Gross Wages | Victims Programs** | Room & Board | Family Support | Total Taxes | Total Deductions | Net Wages | Mandatory Savings |
|--|-------------|--------------------|--------------|----------------|-------------|------------------|-----------|-------------------|
| Arizona Department of Corrections | 70,889 | 7,327 | 21,267 | 0 | 5,776 | 34,371 | 36,519 | 19,182 |
| Arkansas Department of Corrections | 180,584 | 9,029 | 72,152 | 2,639 | 30,663 | 114,483 | 66,101 | 15,419 |
| California Department of Corrections and Rehab | 164,596 | 28,108 | 28,108 | 18,859 | 24,077 | 99,153 | 65,443 | 37,357 |
| Colorado Department of Corrections | 133,603 | 26,721 | 26,721 | 10,275 | 2,340 | 66,056 | 67,547 | 24,536 |
| Federal Prison Industries-Federal BOP | 588,462 | 29,423 | 290,703 | 0 | 21,483 | 341,609 | 246,853 | 0 |
| Prison Rehab. Industries & Diversified Enterprises | 261,778 | 26,179 | 130,894 | 9,845 | 2,635 | 169,553 | 92,225 | 0 |
| Georgia Department of Corrections | 110,289 | 11,029 | 22,058 | 0 | 5,891 | 38,978 | 71,311 | 22,058 |
| Idaho Department of Correction | 276,919 | 16,013 | 80,063 | 0 | 40,736 | 136,812 | 140,107 | 53,411 |
| Indiana Department of Correction | 862,397 | 87,688 | 350,748 | 0 | 11,085 | 449,521 | 412,876 | 129,360 |
| Iowa Department of Corrections | 109,938 | 276,664 | 350,861 | 37,042 | 125,292 | 789,859 | -679,921 | 6,367 |
| Kansas Department of Corrections | 1,961,531 | 98,077 | 490,386 | 0 | 333,437 | 921,901 | 1,039,631 | 94,106 |
| Louisiana Department of Public Safety and Corrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maine Department of Corrections | 9,712 | 486 | 1,430 | 466 | 482 | 2,864 | 6,847 | 26 |

**This figure may include court ordered restitution

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| Maryland Division of Correction | 5,412 | 1,082 | 1,624 | 0 | 374 | 3,080 | 2,332 | 2,706 |
| Minnesota Department of Corrections | 1,905,371 | 136,877 | 985,187 | 192,696 | 97,002 | 1,411,762 | 493,609 | 0 |
| Hennepin County Adult Correctional Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mississippi Prison Industries Corp | 14,979 | 1,348 | 3,595 | 581 | 0 | 5,524 | 9,454 | 0 |
| Montana Department of Corrections | 151 | 20 | 68 | 15 | 15 | 119 | 32 | 3 |
| Nebraska Department of Correctional Services | 146,464 | 7,323 | 27,201 | 14,823 | 26,473 | 75,820 | 70,644 | 40,764 |
| Nevada Department of Corrections | 49,023 | 2,451 | 14,462 | 0 | 0 | 16,913 | 32,110 | 0 |
| New Hampshire, Strafford County Dept of Corrs | 47,091 | 2,355 | 25,900 | 0 | 826 | 29,081 | 18,010 | 9,418 |
| North Carolina Department of Correction | 61,252 | 2,865 | 2,865 | 291 | 9,070 | 15,092 | 46,160 | 0 |
| North Dakota Dept of Corrs and Rehabilitation | 254 | 13 | 98 | 80 | 0 | 190 | 64 | 16 |
| Oklahoma Department of Corrections | 20,790 | 1,039 | 8,666 | 0 | 2,419 | 12,124 | 8,666 | 3,466 |
| Oregon Corrections Enterprises | 149,300 | 7,465 | 106,576 | 1,650 | 3,773 | 119,464 | 29,835 | 0 |
| South Carolina Department of Corrections | 1,653,112 | 330,212 | 323,751 | 71,240 | 168,021 | 893,224 | 759,887 | 165,311 |

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| South Dakota Department of Corrections | 266,603 | 16,010 | 106,731 | 16,010 | 39,473 | 178,224 | 88,379 | 2,018 |
| Tennessee Rehabilitative Initiative In Corr. Board | 1,214,143 | 60,707 | 424,950 | 0 | 0 | 485,657 | 728,486 | 72,849 |
| Texas Board of Criminal Justice | 207,626 | 20,763 | 100,830 | 19,907 | 23,723 | 165,222 | 42,404 | 0 |
| Utah Department of Corrections | 275,909 | 22,093 | 139,621 | 0 | 174 | 161,888 | 114,021 | 0 |
| Utah County Sheriff's Office | 196,901 | 9,845 | 129,308 | 0 | 18,367 | 157,520 | 39,380 | 19,690 |
| Wyoming Department of Corrections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,945,077 | 1,239,214 | 4,266,822 | 396,420 | 993,607 | 6,896,063 | 4,049,014 | 718,063 |

**This figure may include court ordered restitution